

COUNCIL TAX CALCULATION 2018/19

	2017/18 £M	2018/19 £M	Change £M	%
Budget Requirement (a)	167.2	173.0	5.8	3.47%
Less NDR	(47.9)	(99.2)		
Plus Tariff	(3.7)	28.3		
S31 Grants	(2.0)	(6.1)		
Less RSG	(23.3)	0.0		
Contribution/(Draw) To/From Balances	0.0	0.0		
Aggregate External Finance	(76.9)	(77.1)	(0.1)	0.18%
Deficit/(Surplus) on Council Tax Collection Fund	(1.0)	0.0		
Deficit/(Surplus) on Business Rates Collection Fund	(0.8)	0.0		
Net Grant Income (b)	(78.7)	(77.1)	1.7	-2.11%
Amount to be met from Council Tax (a - b)	88.48	95.93	7.45	8.42%
Tax base	62,900.0	64,345.0	1,445.0	2.30%
Basic amount of Council Tax (Band D)	1,406.68	1,490.94	84.26	5.99%
Last years Council Tax		1,406.68		
Council Tax - General Increase	2.99%	42.06		
Council Tax - Social Care Precept	3.00%	42.20		
Total Annual Cash Increase		84.26		
Increase (Cash per Week)		1.62		
Total Increase (%)		5.99%		